

Warwick School District

John Greene
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,409	\$4,731	14.3%
Substitutes	\$56	\$34	64.3%
Instructional Parapros	\$403	\$543	-25.7%
Pupil-Use Technology	\$21	\$36	-42.2%
Instructional Materials	\$164	\$184	-11.1%
Total	\$6,053	\$5,528	9.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$45	\$53	-14.8%
Library & Media	\$166	\$145	14.3%
Extracurricular	\$1	\$1	-0.3%
Student Health/Services	\$64	\$54	18.7%
Curriculum Development	\$0	\$13	-97.1%
Staff Development	\$37	\$0	14918.4%
Sabbaticals	\$2	\$3	-25.8%
Program Management	\$36	\$47	100.0%
Therapists, Psychologists	\$112	\$111	0.5%
Total	\$464	\$428	8.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$263	\$209	26.0%
Food Service	\$61	\$29	108.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$571	\$398	43.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$896	\$636	40.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$320	\$283	13.0%
School Office	\$131	\$118	11.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$451	\$401	12.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

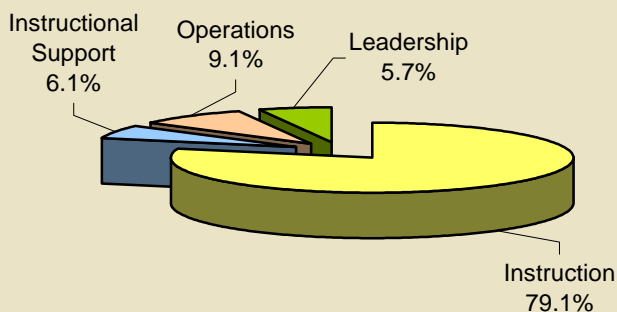
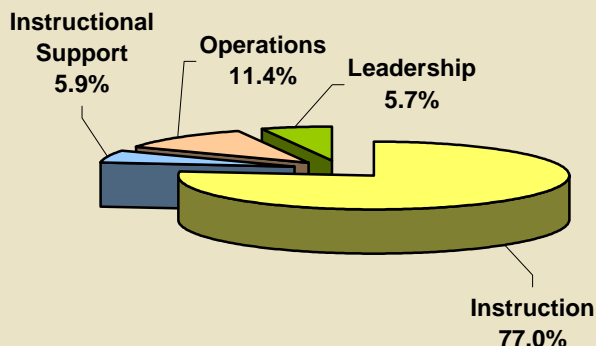
July 1999 - June 2000

Expenditures: \$2,280,502
School Enrollment (ADM): 290
School Per Pupil: \$7,864

July 1998 - June 1999

Expenditures: \$2,077,053
School Enrollment (ADM): 297
School Per Pupil: \$6,993

July 1999 - June 2000



July 1998 - June 1999